

Williston State College OPE ID: 00300700

GENERAL INFORMATION

Location: 1410 University Ave Williston, ND 58801

Phone: (701) 774-4200

Number of Full-time Undergraduates: 612

Men: 259

Women: 353

ATHLETIC DEPARTMENT INFORMATION

Director: Dan Artamenko

Address:

1410 UNIVERSITY AVE WILLISTON, ND 58801-4464

Reporting Year: 07/01/2017 - 06/30/2018

Reporting Official: Riley Yadon

Title: CFO

Phone: (701) 774-4250

Sanction Body: NJCAA Division I

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	27	N/A
Basketball	14	9
Ice Hockey	30	
Softball	N/A	13
Volleyball		14
Total Participants Men's and Women's Teams	71	36
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	71	36

CAVEAT

Women's Teams had recruited many more athletes but lost many before the first scheduled contest. There is no restriction on roster sizes.

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	1	1	0	0	0	0	0	1
Basketball	0	1	1	0	0	0	0	0	1
Ice Hockey	0	1	1	0	0	0	0	0	1
Coaching Position Totals	0	3	3	0	0	0	0	0	3

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	0	1	1	0	1
Softball	0	0	0	0	0	1	1	0	1
Volleyball	0	0	0	0	0	1	1	0	1
Coaching Position Totals	0	0	0	0	0	3	3	0	3

Head Coaches' Salaries

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coach	\$27,382	\$14,786
Number of Head Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$51,341	\$36,965
Number of FTEs Included in Average	1.60	1.20

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	3	0	3	0	0	0	0	3
Basketball	0	1	0	1	0	0	0	0	1
Ice Hockey	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	5	0	5	0	0	0	0	5

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	0	2	1	1	2
Softball	0	0	0	0	0	0	0	0	0
Volleyball	0	0	0	0	0	1	0	1	1
Coaching Position Totals	0	0	0	0	0	3	1	2	3

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$3,116	\$2,485
Number of Assistant Coaches Included in Average	4	3
Average Annual Institutional Salary per FTE	\$24,928	\$24,850
Number of FTEs Included in Average	0.50	0.30

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$155,918	\$91,100	\$247,018
Ratio (percent)	63	37	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$8,449	\$8,127	\$16,576

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$3,820	\$53,473	9	\$6,893	\$62,037	\$115,510
Baseball	27	\$2,937	\$79,289	N/A	N/A	N/A	\$79,289
Ice Hockey	30	\$5,139	\$154,165				\$154,165
Softball	N/A	N/A	N/A	13	\$4,017	\$52,225	\$52,225
Volleyball				14	\$3,706	\$51,888	\$51,888
Total Operating Expenses Men's and Women's Teams	71	N/A	\$286,927	36	N/A	\$166,150	\$453,077

CAVEAT

Ice Hockey Expenses include facilities rental and upkeep, which other sports do not have. Ice Hockey also included fundraising expenses in operating as they sold some of their equipment they purchased.

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$215,060	\$118,389	\$333,449
Total Expenses of all Sports, Except Football and Basketball, Combined	\$343,493	\$200,867	\$544,360
Total Expenses Men's and Women's Teams	\$558,553	\$319,256	\$877,809
Not Allocated by Gender/Sport	N/A	N/A	\$463,608
Grand Total Expenses	N/A	N/A	\$1,341,417

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$215,060	\$118,389	\$333,449
Total Revenues of all Sports, Except Football and Basketball, Combined	\$343,493	\$200,867	\$544,360
Total Revenues Men's and Women's Teams	\$558,553	\$319,256	\$877,809
Not Allocated by Gender/Sport	N/A	N/A	\$463,608
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,341,417

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$82,146	\$44,358	\$126,504
2 Total of Assistant Coaches' Salaries	\$12,464	\$7,455	\$19,919
3 Total Salaries (Lines 1+2)	\$94,610	\$51,813	\$146,423
4 Athletically Related Student Aid	\$155,918	\$91,100	\$247,018
5 Recruiting Expenses	\$8,449	\$8,127	\$16,576
6 Operating (Game-Day) Expenses	\$286,927	\$166,150	\$453,077

7	Summary of Subset Expenses (Lines 3+4+5+6)	\$545,904	\$317,190	\$863,094
8	Total Expenses for Teams	\$558,553	\$319,256	\$877,809
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$12,649	\$2,066	\$14,715
10	Not Allocated Expenses			\$463,608
11	Grand Total Expenses (Lines 8+10)			\$1,341,417
12	Total Revenues for Teams	\$558,553	\$319,256	\$877,809
13	Not Allocated Revenues			\$463,608
14	Grand Total Revenues (Lines 12+13)			\$1,341,417
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

