

Williston State College OPE ID: 00300700

GENERAL INFORMATION

Location: 1410 University Avenue Williston, ND 58801

Phone: (701) 774-4200

Number of Full-time Undergraduates: 570

Men: 233

Women: 337

ATHLETIC DEPARTMENT INFORMATION

Director: Jayden Olson

Address:

1410 UNIVERSITY AVE WILLISTON, ND 58801-4464

Reporting Year: 07/01/2020 - 06/30/2021

Reporting Official: Jayden Olson

Title: Athletic Director

Phone: (701) 774-4546

Sanction Body: NJCAA Division I

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	38	N/A
Basketball	17	16
Softball	N/A	18
Volleyball		14
Total Participants Men's and Women's Teams	55	48
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	55	46

CAVEAT

Due to COVID-19 the following team(s) did not compete; however, we have included their anticipated participant count: Men's Ice Hockey had 21 participants;

Coaching Staff and Salaries

Head Coaches - Men's Teams

<i><u>Varsity Men's Teams</u></i>	<i><u>Male Head Coaches</u></i>				<i><u>Female Head Coaches</u></i>				<i><u>Total Head Coaches</u></i>
	<i><u>Assigned to Team on a Full-Time Basis</u></i>	<i><u>Assigned to Team on a Part-Time Basis</u></i>	<i><u>Full-Time Institution Employee</u></i>	<i><u>Part-Time Institution Employee or Volunteer</u></i>	<i><u>Assigned to Team on a Full-Time Basis</u></i>	<i><u>Assigned to Team on a Part-Time Basis</u></i>	<i><u>Full-Time Institution Employee</u></i>	<i><u>Part-Time Institution Employee or Volunteer</u></i>	
Baseball		1	1						1
Basketball		1	1						1
Coaching Position Totals	0	2	2	0	0	0	0	0	2

Head Coaches - Women's Teams

<i><u>Varsity Women's Teams</u></i>	<i><u>Male Head Coaches</u></i>				<i><u>Female Head Coaches</u></i>				<i><u>Total Head Coaches</u></i>
	<i><u>Assigned to Team on a Full-Time Basis</u></i>	<i><u>Assigned to Team on a Part-Time Basis</u></i>	<i><u>Full-Time Institution Employee</u></i>	<i><u>Part-Time Institution Employee or Volunteer</u></i>	<i><u>Assigned to Team on a Full-Time Basis</u></i>	<i><u>Assigned to Team on a Part-Time Basis</u></i>	<i><u>Full-Time Institution Employee</u></i>	<i><u>Part-Time Institution Employee or Volunteer</u></i>	
Basketball		1		1					1
Softball		1	1						1
Volleyball					1	1			1
Coaching Position Totals	0	2	1	1	0	1	1	0	3

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$30,327	\$32,156
Number of Head Coaches Included in Average	2	3
Average Annual Institutional Salary per FTE	\$50,545	\$53,593
Number of FTEs Included in Average	1.20	1.80

Assistant Coaches - Men's Teams

<i>Varsity Men's Teams</i>	<i>Male Assistant Coaches</i>				<i>Female Assistant Coaches</i>				<i>Total Assistant Coaches</i>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		1		1					1
Coaching Position Totals	0	4	0	4	0	0	0	0	4

Assistant Coaches - Women's Teams

<i>Varsity Women's Teams</i>	<i>Male Assistant Coaches</i>				<i>Female Assistant Coaches</i>				<i>Total Assistant Coaches</i>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball									0
Softball		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	2	0	2	0	0	0	0	2

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$3,000	\$6,750
Number of Assistant Coaches Included in Average	2	2
Average Annual Institutional Salary per FTE	\$15,000	\$15,000
Number of FTEs Included in Average	0.40	0.90

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$144,747	\$130,785	\$275,532
Ratio (percent)	53	47	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$5,329	\$8,778	\$14,107

Operating (Game-Day) Expenses per Participant

Varsity Teams	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>N/A</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	17	\$3,246	\$55,182	16	\$3,113	\$49,808	\$104,990
Baseball	38	\$2,286	\$86,868	N/A	N/A	N/A	\$86,868
Softball	N/A	N/A	N/A	18	\$2,092	\$37,656	\$37,656
Volleyball				14	\$3,366	\$47,124	\$47,124
Total Operating Expenses Men's and Women's Teams	55	N/A	\$142,050	48	N/A	\$134,588	\$276,638

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$197,129	\$180,272	\$377,401
Total Expenses of all Sports, Except Football and Basketball, Combined	\$185,439	\$220,968	\$406,407
Total Expenses Men's and Women's Teams	\$382,568	\$401,240	\$783,808
Not Allocated by Gender/Sport	N/A	N/A	\$294,475

Grand Total Expenses	N/A	N/A	\$1,078,283
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CAVEAT

Due to COVID-19 the following team(s) did not compete. Below is a breakdown of their related expenses by team, which are included in the Not Allocated by gender or sport calculation. Men's Ice Hockey had \$ 183,689 expenses.

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$197,129	\$180,272	\$377,401
Total Revenues of all Sports, Except Football and Basketball, Combined	\$185,439	\$220,968	\$406,407
Total Revenues Men's and Women's Teams	\$382,568	\$401,240	\$783,808
Not Allocated by Gender/Sport	N/A	N/A	\$294,475
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,078,283

CAVEAT

Due to COVID-19 the following team(s) did not compete. Below is a breakdown of their related expenses by team, which are included in the Not Allocated by gender or sport calculation. Men's Ice Hockey had \$ 183,689 expenses.

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$60,654	\$96,468	\$157,122
2	Total of Assistant Coaches' Salaries	\$6,000	\$13,500	\$19,500
3	Total Salaries (Lines 1+2)	\$66,654	\$109,968	\$176,622
4	Athletically Related Student Aid	\$144,747	\$130,785	\$275,532
5	Recruiting Expenses	\$5,329	\$8,778	\$14,107
6	Operating (Game-Day) Expenses	\$142,050	\$134,588	\$276,638
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$358,780	\$384,119	\$742,899
8	Total Expenses for Teams	\$382,568	\$401,240	\$783,808
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$23,788	\$17,121	\$40,909

10	Not Allocated Expenses			\$294,475
11	Grand Total Expenses (Lines 8+10)			\$1,078,283
12	Total Revenues for Teams	\$382,568	\$401,240	\$783,808
13	Not Allocated Revenues			\$294,475
14	Grand Total Revenues (Lines 12+13)			\$1,078,283
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

